

Treasurer's Report in Brief

Total yearly income from Rents, fundraising etc -	£28895.55
(this includes £8136.51 profit from Tuesday coffee mornings)	
Total yearly expenses	£21264.97
Leaving yearly profit of	£ 7630.58

Tuesday Coffee Mornings

Thanks must go to the people who help and run these coffee mornings, with a special thanks to those who bake and provide for the cake stall.

Regular stalls include handmade cards, jewellery, Furness peninsular Rotary Avon, bric a brac, various crafts, local photographs, artwork, fresh fish and meat, fresh flowers, fruit & veg, and jams & chutneys. The community nurses also attend, when possible for blood pressure, pulse rate etc monitoring.

Raffles have over the year raised money for - Village Hall, Rotary, Lions, St Michaels Church, Rampside WI, McMillan Nurses, Cerebral Palsey Friendship group, Christian Aid, Donkey Sanctuary, First Response, Brownie/Guides.

The Lottery Bonus Ball is fully subscribed, with a waiting list and remains a valued source of income.

Solar Panels are still producing electricity and once again adding to Hall income.

The monthly newsletter is a source of Hall information. This has, again, been funded by those contributing to the Christmas Greetings. The Editor/Producer Ernie Royle, sadly passed away Feb 2020, after 15 years of working on the Hall Newsletter.

Linda Oxspring has, again, been busy with caring for flowering tubs and beds in and around the Hall grounds, providing the exterior with a much needed addition of colour.

Maintenance

The ongoing maintenance has included, replacement of boiler and repair of underfloor heating, replacing lights, clearing guttering, repairs to drainpipes and both internal and external painting

Hall Management

The Hall Committee now have their own license to sell alcohol at weekends if required. In an attempt to reduce waste, especially at children's parties, there is a WOW (War On Waste) package available to hire, which includes up to 50 plates and cups, table cloths etc.

With the closure of the Hall in March, due to Covid 19, the Hall is currently relying on savings to pay overheads eg electric, gas, council tax, insurance and water rates.

Conclusion

The Management Committee remain dedicated to upkeep and ensuring smooth running of the Hall. However, it is becoming increasingly obvious that "new, younger blood" is needed for the committee itself to survive in the coming years. A drive to attract new and dedicated people is essential for the ongoing success of our Village Hall.